

# DONOR SPECIFIC REPORT FOR MOHSIN AND FAUZIA JAFFER FOUNDATION

## JAN 2014 to FEB 2015



## ZAINABIYA POLYCLINIC, LUCKNOW (INDIA)

---

**172,947**

**Patients have been treated to date by Zainabiya Polyclinic**

**USD 20,000** donated in 2014 towards two years' running costs of the Zainabiya Polyclinic for impoverished patients of Lucknow.

**USD 10,000** has been disbursed and the balance will be sent once current funds have been exhausted.



# ZAINABIYA POLYCLINIC, LUCKNOW (INDIA)

---

**44,645**

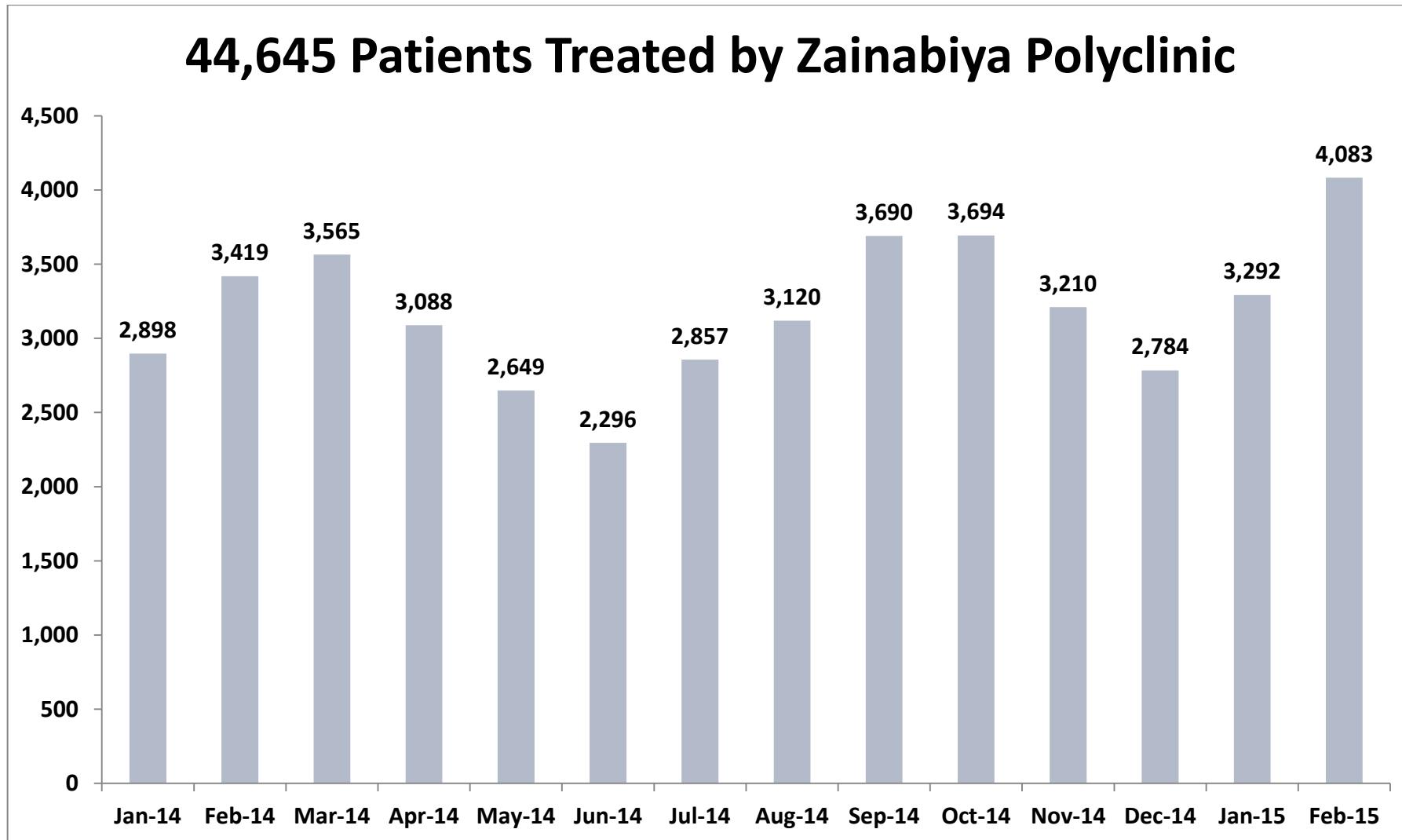
**Patients were treated from Jan 2014 to Feb 2015**

**Breakdown of Monthly Expenses and No of Patients Treated from Jan 2014 to Feb 2015:-**

Date	No of Patients	Balance Carried Forward	Amount Received from Mohsin & Fauzia Foundation	Total expenses	Total Income
		<b>133,520.00</b>			
<b>Jan-14</b>	<b>2,898</b>	<b>133,520.00</b>		<b>(56,213.00)</b>	<b>26,593.00</b>
<b>Feb-14</b>	<b>3,419</b>	<b>103,900.00</b>		<b>(51,340.00)</b>	<b>31,311.00</b>
<b>Mar-14</b>	<b>3,565</b>	<b>83,871.00</b>		<b>(64,339.00)</b>	<b>32,027.00</b>
<b>Apr-14</b>	<b>3,088</b>	<b>51,559.00</b>		<b>(51,749.00)</b>	<b>29,037.00</b>
<b>May-14</b>	<b>2,649</b>	<b>28,847.00</b>		<b>(55,528.00)</b>	<b>26,365.00</b>
<b>Jun-14</b>	<b>2,296</b>	<b>(316.00)</b>		<b>(65,781.00)</b>	<b>22,070.00</b>
<b>Jul-14</b>	<b>2,857</b>	<b>(44,027.00)</b>		<b>(40,157.00)</b>	<b>26,792.00</b>
<b>Aug-14</b>	<b>3,120</b>	<b>(57,392.00)</b>	<b>584,275.00</b>	<b>(52,061.00)</b>	<b>28,891.00</b>
<b>Sep-14</b>	<b>3,690</b>	<b>503,713.00</b>		<b>(54,604.00)</b>	<b>34,274.00</b>
<b>Oct-14</b>	<b>3,694</b>	<b>483,383.00</b>		<b>(58,671.00)</b>	<b>35,678.00</b>
<b>Nov-14</b>	<b>3,210</b>	<b>460,390.00</b>		<b>(51,405.00)</b>	<b>30,534.00</b>
<b>Dec-14</b>	<b>2,784</b>	<b>439,519.00</b>		<b>(65,400.00)</b>	<b>27,580.00</b>
<b>Jan-15</b>	<b>3,292</b>	<b>401,699.00</b>		<b>(57,424.00)</b>	<b>31,008.00</b>
<b>Feb-15</b>	<b>4,083</b>	<b>375,283.00</b>		<b>(63,178.00)</b>	<b>36,006.00</b>
		<b>Balance c/f</b>	<b>348,111.00</b>		
<b>Total</b>	<b>44,645</b>		<b>584,275.00</b>	<b>(787,850.00)</b>	<b>418,166.00</b>

## ZAINABIYA POLYCLINIC, LUCKNOW (INDIA)

---



# THANK YOU FOR YOUR GENEROUS DONATION

**USD  
10,000.00  
=  
INR  
584,275.00**

**LESS THAN 15  
CENTS (\$0.15)  
PER PATIENT**

**44,645  
PATIENTS**

***Your contribution assisted towards the treatment of over  
44,000 patients from January 2014 to February 2015.***

## **AEINULLAH EYE CLINIC, MIANWALI (PAKISTAN)**

---

**24,327**

**Patients have been treated to date  
by Aeinullah Eye Clinic**

**1,615**

**Patients had cataract surgeries**

**USD 10,000**

**Donated in 2014 towards eye  
treatment and cataract surgeries**



# AEINULLAH EYE CLINIC, MIANWALI (PAKISTAN)

---

## Breakdown of monthly expenses and Balance carried forward:-

Breakdown Of Funds Received	Expenses	Received	Total
Eye Camp From 01/5/2013 To 02/05/2013	(563,100.00)	1,803,765.00	1,240,665.00
Eye Surgery In Apr & May 2013	(128,500.00)		1,112,165.00
Eye Camp In Skardu Jul 2013	(293,880.00)		818,285.00
Eye Surgery From Jun To Oct 2013	(386,860.00)		431,425.00
Eye Surgery In Nov 2013	(228,595.00)		202,830.00
Eye Surgery In Dec 2013	(194,625.00)		8,205.00
Eye Surgery In Jan 2014	(65,030.00)		(56,825.00)
Eye Surgery In Feb 2014	(133,135.00)		(189,960.00)
Eye Surgery In Mar 2014	(102,485.00)		(292,445.00)
Eye Surgery In Apr 2014	(103,160.00)		(395,605.00)
Eye Surgery In May & Jun 2014	(100,160.00)		(495,765.00)
Funds Received On 11 Aug 2014		944,462.00	448,697.00
Eye Surgery From Jul To Dec 2014	(447,450.00)		1,247.00
Eye Surgery From Jan & Feb 2015	(37,890.00)		(36,643.00)
Eye Surgery In Mar 2015	(43,815.00)		(80,458.00)

Balance Carried Forward from Dec 2013 PKR 8,205.00

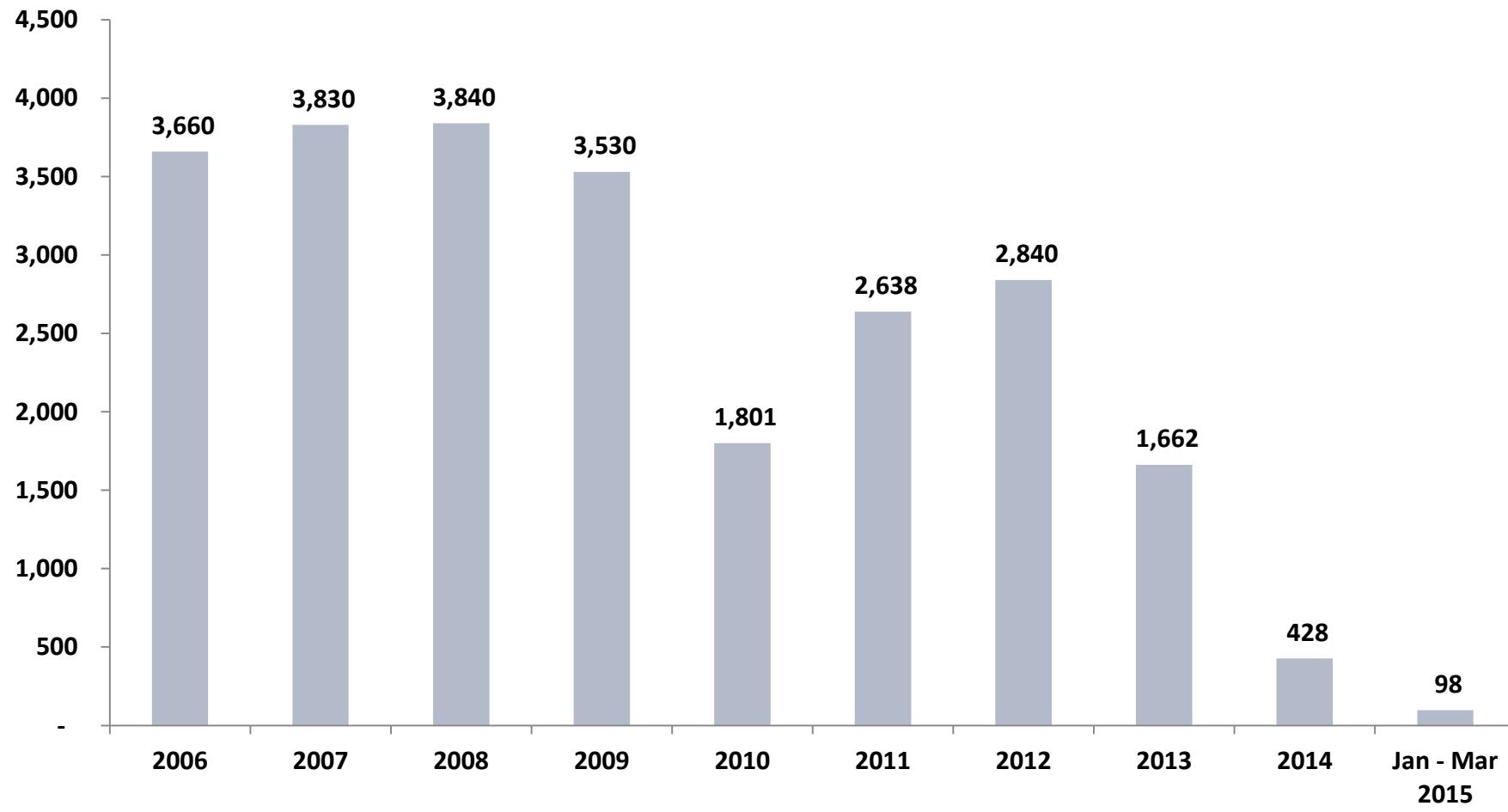
USD 10,000.00 received from Mohsin & Fawzia Jaffer Foundation Trust PKR 944,462.00

Funds utilized during routine checkups and towards cataract surgeries (PKR 989,310.00)

Balance at the end of March 2015 **(PKR 80,458.00)\***

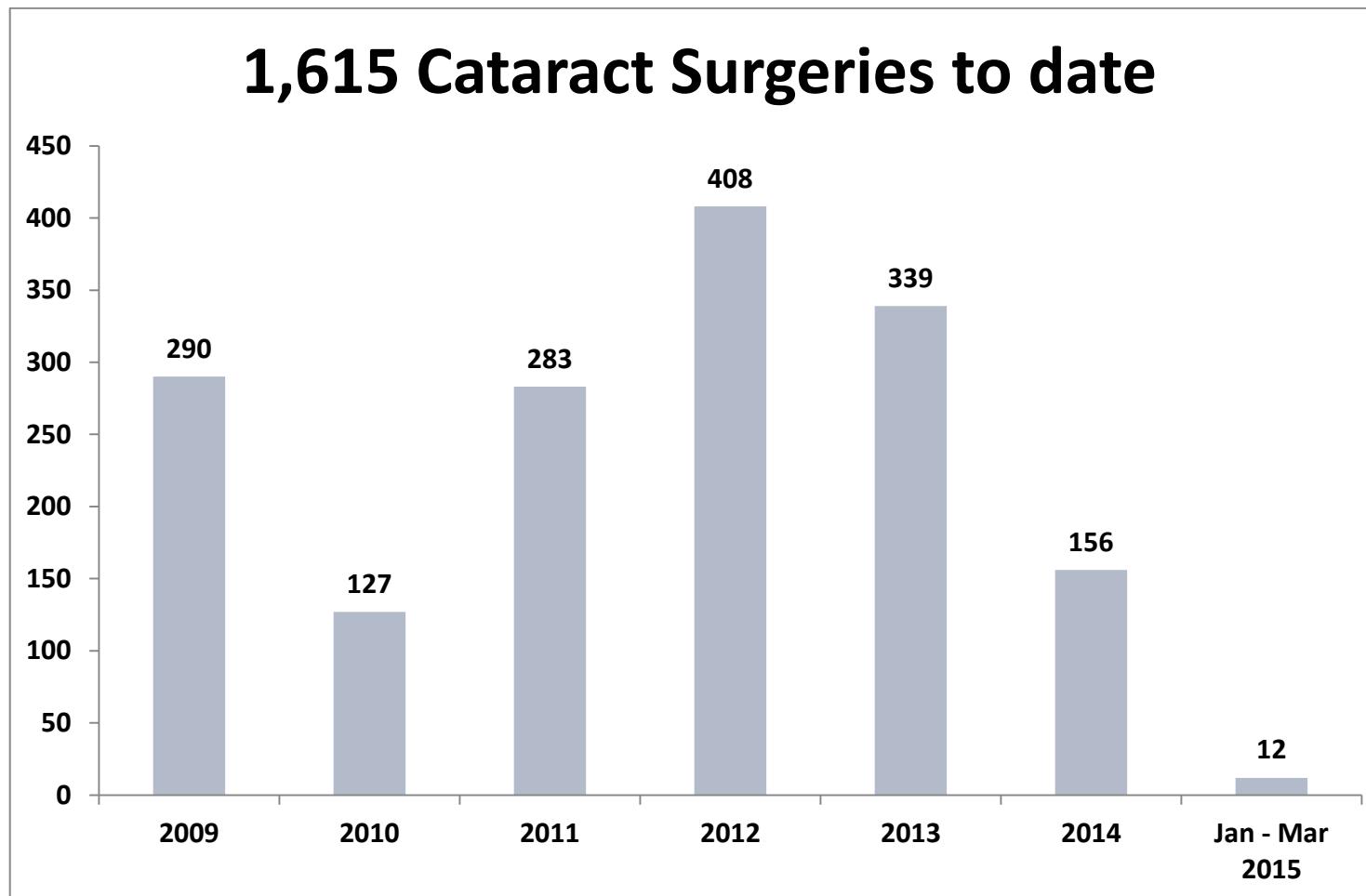
## AEINULLAH EYE CLINIC, MIANWALI (PAKISTAN)

**24,327 Eye Patients treated to date**



## AEINULLAH EYE CLINIC, MIANWALI (PAKISTAN)

---



# AEINULLAH EYE CLINIC, MIANWALI (PAKISTAN)

## Breakdown of No of Patients and Cataracts Treated from Jan 2014 to Feb 2015:-

Date	No. Of Sadaat Patients Seen	No. Of Non Sadaat Patients Seen	Total No. Of Patients Seen	No. Of Cataract Surgeries Performed On Sadaat	No. Of Cataract Surgeries Performed On Non Sadaat	Total Cataracts
Jan-14	8	31	39	0	20	20
Feb-14	13	53	66	0	18	18
Mar-14			0	0	17	17
Apr-14			0	4	16	20
May-14			0	0	8	8
Jun-14			0	0	3	3
Jul-14			0	0	0	0
Aug-14			0	0	0	0
Sep-14	5	38	43	2	12	14
Oct-14	7	24	31	1	6	7
Nov-14	9	44	53	1	20	21
Dec-14	5	40	45	2	21	23
Jan-15	9	13	22	0	0	0
Feb-15	4	33	37	1	4	5
Mar- 15	2	25	27	1	6	7
<b>Total</b>	<b>62</b>	<b>301</b>	<b>363</b>	<b>12</b>	<b>151</b>	<b>163</b>

# AEINULLAH EYE CLINIC, MIANWALI (PAKISTAN)

The Following Equipment was Purchased:-

Name Of Items	Jan 2014 To Feb 2014			Mar 2014 To Feb 2015			Total Costs From Jan 2014 To Feb 2015
	Quantity	Unit Price In PKR	Total	Quantity	Unit Price In PKR	Total	
Slik 10/0	0	4,000.00	0.00	9	4,000.00	36,000.00	36,000.00
Slik 4/0	0	1,850.00	0.00	2	1,850.00	3,700.00	3,700.00
Visiline Gel	0	180.00	0.00	20	180.00	3,600.00	3,600.00
Ringer Drip	9	95.00	855.00	33	95.00	3,135.00	3,990.00
Prednicol Eye Drop	20	38.00	760.00	170	38.00	6,460.00	7,220.00
Mg Dox Eye Drop	20	150.00	3,000.00	170	150.00	25,500.00	28,500.00
Maxitrol Eye Drop	20	135.00	2,700.00	160	135.00	21,600.00	24,300.00
Blade Phaco	0	400.00	0.00	5	400.00	2,000.00	2,000.00
Ing Myocal	0	130.00	0.00	15	130.00	1,950.00	1,950.00
Eye Glasses	50	100.00	5,000.00	150	100.00	15,000.00	20,000.00
Pay To Dr. Sajid Hussain Khan	38	3,000.00	114,000.00	118	4,000.00	472,000.00	586,000.00
Sugar Strip	1	1,250.00	1,250.00	7	1,300.00	9,100.00	10,350.00
Eye Pad	0	8.00	0.00	100	8.00	800.00	800.00
Tab Ceprofelaxacine	0	185.00	0.00	35	185.00	6,475.00	6,475.00
Inj Decadran 1cc	0	15.00	0.00	35	15.00	525.00	525.00
Pay To Paramedical Staff	0	6,000.00	0.00	14	6,000.00	84,000.00	84,000.00
I.O.L Lens 5.5	35	1,500.00	52,500.00	60	1,500.00	90,000.00	142,500.00
No 11 Blade	0	15.00	0.00	100	15.00	1,500.00	1,500.00
Tab Ceprofelaxacine	0	185.00	0.00	30	185.00	5,550.00	5,550.00
Methachlore Eye Drop	50	25.00	1,250.00	50	25.00	1,250.00	2,500.00
Microscope Repair			12,350.00			0.00	12,350.00
Miscellaneous			1,150.00			4,350.00	5,500.00
<b>TOTAL</b>			<b>194,815.00</b>			<b>794,495.00</b>	<b>989,310.00</b>

# **THANK YOU FOR YOUR GENEROUS DONATION**

**USD  
10,000.00  
=  
PKR  
944,462.00**

**LESS THAN 55  
DOLLARS (USD  
\$55.00) PER  
CATARACT**

**526 PATIENTS  
+ 168  
CATARACTS**

***Your contribution assisted towards EYE treatment of  
ALMOST 700 PATIENTS from January 2014 to March 2015.***

*The Prophets (SAWA) said, "Give charity and cure your sick ones through the giving of charity, for verily charity repels accidents and illnesses, and is a source of increase in your life spans and your good deeds"*

**THE WORLD FEDERATION**  
**WOULD LIKE TO EXPRESS**  
**IT'S GRATITUDE FOR**  
**YOUR UNFLINCHING**  
**SUPPORT TOWARDS IT'S**  
**VARIOUS PROJECTS.**